

The Leprosy Mission Canada

Progress Report Template

SECTION 1: PROJECT INFORMATION

Organization's Name	The Leprosy Mission International Bangladesh
Project Title	Gaibandha-Jaypurhat Leprosy Care Project
Project Location	Gaibandha & Jaypurhat District
Project Start Date	1 January 2013
Project End Date	31 December 2015
Reporting Period	January – June 2014
Report Completion Date	July 2014

SECTION 2: EXECUTIVE SUMMARY

(maximum 500 words)

2014 is the second year of the current phase which has started in a much better country situation related to previous year. Although the national election took place in January and local Govt. election at union level did not make any significant situation that hampers our activity. The fund flow situation was much better and we could start our activity with ease.

The emphasis were given to complete activities that could not be possible towards last year due to political unrest. We have conducted a two partnership workshop in two districts, visit for federation building made. The partnership workshop have enabled us to demonstrate our activity focus and understanding how they can contribute for leprosy. The group leaders are very much encouraged to visit other federation and gained confidence to go for forming federation in their area as well. Both the process are being followed up with necessary action plan.

As part of the integration plan, we have conducted discussion session with the Govt. health department for taking active role in the upazilla health complex. Planned skin camps are being arranged to find out the case detection rate as a preparatory stage for integration. The regular leprosy control activity e.g. clinics, MDT supply, physiotherapy, complication management are ongoing.

The emphasis are still continued for group nurturing and dedicated volunteers are engaged for that along with our staff. The seed capital have ignited the groups those have received as well are other who still did not qualify. The groups have felt their long term commitment have finally being recognized. The SAMMAN tailoring center continued to produce trained tailors who are being provided sewing machine afterwards to continue their livelihood.

The team of GJLCP is confident that the targeted activities will be achieved within the specified time. They are also committed to maintain the quality services for the leprosy affected person.



SECTION 3: OVERVIEW OF ACHIEVEMENTS

(maximum of 300 words)

The project have started the 2nd year 2014 with similar number of staff strength. As per plan one contract footwear assistant did not continue as per plan. One field staff were sick for 2 months that did not made significant impact for target achievement.

GJLCP believes committed staff are one of their strength and they have tried their best to conduct and perform the activity. The overall achievement of the targeted activity are more than 50% against the yearly target. Following are some overview of achievements:

SL No	Activity Name	Target	Achievement	Participants			Remarks
				Male	Female	Total	
1	Signboard & wall painting	93	91	50318	33104	83422	# of People seen the Signboard & wall painting
2	IEC material printing	20000	20000	8200	4000	12200	# of IEC materials distributed
3	Miking	120	75	50150	25200	75350	# of people awared
4	Information Program by Car	190	107	400368	242206	642574	# of people awared
5	Advocacy Seminar	24	19	513	57	570	# of Participants
6	new cases	350	209	88	121	209	
7	folk song conducted	1600	1110	35009	20703	55712	# of people awared
8	Educational Institute	150	91	3000	1550	4550	# of student awared
9	NGO groups oriented	400	185	500	4125	4625	# of people awared
10	village doctor training program	2	2	60	0	60	
11	Religious leaders training program	2	2	60	0	60	
12	Family Planning Staff Training	8	8	6	234	240	
13	Workshop with Partner	2	2	16	4	20	
14	contact and extended contact survey	525	313	4020	11230	15250	# of people surveyed
15	Clinic Support	15	15	0	0	0	
16	Counseling	50	21	15	6	21	As per client need
17	Skin Camp	6	6	630	770	1400	14 New Leprosy patient detected in Skin Camp
18	Nursing Student Training	60	60	0	60	60	
19	Govt. Health Staff	6	5	125	25	150	



	Training						
20	Govt Coordination Meeting	48	24	N/A	N/A	N/A	N/A
21	Patient being referred for complication management	20	31	18	13	31	As per need
22	Physiotherapy support	1600	942	664	278	942	As per patient need
23	Provided protective footwear, assistive device and modified tools	1590	941	670	271	941	As per patients demand
24	Base line testing conducted	350	209	88	121	209	
25	Self Care Group formed	12	12	131	49	180	# of Group Member
26	New General Disability client registered	50	16	13	3	16	Need more awareness about GD
27	GD client referred	8	3	3	0	3	As per client need
28	patient received nutritional support (Target 40)	40	17	14	3	17	As per patient need
29	Patient received support for eye complication treatment	120	106	85	21	106	
30	Skill Development training started	60	60	25	35	60	
31	60 student received education support (Target 60)	60	60	15	45	60	
32	19 Govt. Grant	12	19	5	14	19	
33	Inter Group Visit	24	24	7	238	245	# of Group Member
34	Project Visit for Federation	4	4	2	12	14	# of Group Member & Staff
35	3 Group Register(Target-50)	50	3	20	57	77	# of Group Member
36	40 Group Seed Capital distribution	40	40	3	37	40	
37	2000 Tree Distribution(Target-2000)	2000	2000	250	1750	2000	



SECTION 4: OBJECTIVES & RESULTS

Expected Results	Indicators	Baseline	Targets	Achievement for reporting period	Comments
<p>Goal: People & their family affected by leprosy & disadvantaged community have increased access to holistic leprosy services, improved livelihood status, able to exercise their rights and are aware of environment.</p>	<ul style="list-style-type: none"> # of Groups being registered & # of Federation formed Integration of leprosy services Improvement of livelihood through social entitlement 	<ul style="list-style-type: none"> None 3 upazillas of Jaypurhat No available data 	<ul style="list-style-type: none"> 150 Groups are registered within 2015 & 12 federation are formed in 12 upazilla 2013 – 6 UP out of 12 2104 – 9 UP out of 12 2015 – 12 UP of 12 Allowance for Old Allowance for Old citizen-6 Food for work – 15/year VGD card – 12 card in 12 UP Support for toilet-20/year ID Card for Disabled-12/year Assistive Device- 6/year 	<ul style="list-style-type: none"> 3 groups registered 3 integrated, 3 under process 19(VGD-14, Food for work-5) 	<ul style="list-style-type: none"> Lobbing for registration on going
<p>Outcome: Sustainable change in community towards leprosy affected persons as a result of effective partnerships</p>	<ul style="list-style-type: none"> Voluntary leprosy reporting Knowledge, attitude & practice/positive change Beneficiaries as implementer 	<ul style="list-style-type: none"> 66% cases are reported voluntarily 60% people have good knowledge and changed their attitude towards leprosy persons No specific Data 	<ul style="list-style-type: none"> 80% case are reported voluntarily By the end of project >90% people will have good knowledge and change their attitude towards leprosy persons 120 beneficiaries will be trained in the first year 	<ul style="list-style-type: none"> 58% are reported voluntarily 83% 120 beneficiaries trained in the first year 2013 	<ul style="list-style-type: none"> Trying to trace out hidden case from the community, so emphasis active case finding methods.



<p>Outcome: Reduction in leprosy prevalence among the targeted population and strengthen functional integration within the project area</p>	<ul style="list-style-type: none"> • New Leprosy cases are registered • Increased Passive case detection rate • Leprosy services are available in UHC 	<ul style="list-style-type: none"> • Jaypurhat 0.6/10000 & Gaibandha 1.2/10000 • 83% cases are recorded in a passive method • 3 upazillas of Jaypurhat are integrated 	<ul style="list-style-type: none"> • 2013 – J: <0.5 & G:1/10000 2014 – J: <0.5 & G:0.9/10000 2015 – J:<0.5 & G: <0.8/10000 • 2013 – 85% End of 2015 : 90% • 2013 – 6 UP out of 12 2104 – 9 UP out 12 2015 – 12 UP of 12 	<ul style="list-style-type: none"> • 2014 – J: 0.5 & G:0.9/10000 • 83% • 3 integrated, • 3 under process 	<p>We are towards to the target.</p>
<p>Outcome: The incidence of leprosy & general disability reduced through preventive measures and disability services</p>	<ul style="list-style-type: none"> • Grade II Disability • Reaction & Ulcer management improved 	<ul style="list-style-type: none"> • 7% overall • 85% 	<ul style="list-style-type: none"> • 5% overall • 90% 	<ul style="list-style-type: none"> • 7% overall • 90% 	
<p>Outcome: Strengthened sustainable community based approach to ensure dignity & rights of leprosy affected people and marginalized community</p>	<ul style="list-style-type: none"> • IGAs are Successful as per criteria • Group maturity as per criteria • Group registration 	<ul style="list-style-type: none"> • Average income of the targeted population around BDT 1000-2000/month • Average group maturity score is 60% among 195 self help groups • No groups presently are registered 	<ul style="list-style-type: none"> • >80% of all trained on IGA have an income >3000/month • 70% in 2013 80% in 2014 85% in 2015 • 50 groups are registered in 2013 100 groups re registered within 2014 150 groups are registered within 2015 	<ul style="list-style-type: none"> • None • 60% • None • 3 groups registered 	<ul style="list-style-type: none"> • To be measured at the end of project • To be measured at the end of each year • Continue lobbying with Govt. Authority



SECTION 5: CONCLUSIONS & OUTLOOK

5.1 Lessons Learned (*maximum 300 words*)

- *Through partnership workshop, partner have scope and interest to support leprosy effected community*
- *Seed capital have given inspiration among the groups*
- *Local Govt. Authority are positive about integration of certain leprosy service through Upazill Health Complex*
- *Group registration process is moving very slow due to difficult bureaucratic process*
- *Visit to other project federation helped the groups to learn and advanced for their own federation forming*
- *Need provision in the budget to provide materials/equipment after completing the IGA training.*

5.2 Work plan for next half year (*maximum 300 words*)

- Signboard and Wall painting – 2, , Miking-45,Folksong- 490 performance, Information through Car – 83,Educational Institution-59 ,NGO women Group-215, Advocacy-5 , Basic Learning Training with Partner-2 program, Team form with Partner for monitoring- 2,New Case Detection-141,Contact and Extended Contact Survey- 212, Clinic run- 15, Provide Counseling -29, Govt. Health Staff Training -1 prog. CTST Meeting -21, Govt. Staff Training on POD-5,Integration workshop-3,Develop Integration action Plan-3, Orientation Leprosy affected person & local leader-3, ,Provide medicine- 19, Nutrition Support -23, Conduct Baseline Nerve function-141, Physiotherapy Service- 658, Footwear supply-409, New Model Footwear-37, Footwear repair-116,Crutch supply-23, Spoon supply -18, Modified Handgloves-23, Farming equipment -19, Universal belt- 4, , Kit Box- 120, FSS workshop-2, Eye screening -22, Power glass-20, Sunglass-25, Eye surgery-12, GD client selection-34, POP for Club foot- 26, Supply assistive device -49, Disability day-2 prog, , Business Management Training- 72 participants, Group nurture by Volunteer-195, , , SAMMAN -3

5.3 Important events / challenges to come (*maximum 200 words*)

- Integrated Leprosy service into the existing Govt. Health Services
- Functionality of partnership with other NGOs
- Self Help Group registration to Govt. authority
- To form Group Federation
- Project learning review
- Chance of unstable political unrest during the second half of the year



SECTION 7: RESOURCES

Please attach human-interest stories (with photos) of people/families benefited by the project (Reference Schedule B – Resource Guidelines in the Project Funding Agreement)

Group Success

Group Information:

Group Name: Purbo Ramchandrapur Women Group's

Formation Date: 29/11/2007

Foundation Course Date: 27/03/2008

Total Member: 15(Female)

Total Group Savings: 95,428/-

Date and amount of Seed money: 28/05/2014, BDT10000



This group has been over the years maintained the level of commitment which has been the reason of their success. They have regularly maintaining their meetings, savings, loan collection and actively contributing for federation formation. Out of their savings they have given loan of TK. 90000 to the group members. And the member are earning 1400-1600 TK. Per month as income from the investment. Among the members family they have 10 (High School Male-4, Primary School Female-4 and Male 2) School going Children.

Members from this group have received Tailoring training from GJLCP's SAMMAN tailoring centre and earning from that. As a result of advocacy seminar, the local UP Chairman have visited their group and donated 4000 Taka for their satisfactory performance.

This group can be an example for the others.

